



Jubilee Center of South Broward, Inc.
2020 Scott Street

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Mr. Mark Antonio
Interim City Manager
City of Hallandale Beach
400 South Federal Highway
Hallandale Beach, Florida 33009

June 23, 2010

Dear Mr. Antonio:

This is a request for a grant from the City of Hallandale Beach to support the Jubilee Center of South Broward, Inc. We are requesting \$3000. In 2008 you generously provided funding to us in the amount of a \$2,000 to support our operations. Last year however, our request was not granted. Realizing that a significant percentage of our homeless and poor clients are residents of Hallandale Beach, we earnestly request that you support us at this level, in the 2010/2011 year.

During 2009 and into this year, with the continuing recession, the total demand for our services to all communities continues to increase. At our Center where we provide a nutritious lunch five days a week, 52 weeks a year, and concurrently offer significant social services to the poor and homeless, our records show we served 662 residents of Hallandale Beach in 1990. This is a 58% increase from the 417 recorded the prior year.

Please note that these are unduplicated numbers. However, many of these families and individuals came for help on multiple occasions. The numbers of families continues to grow as the weak economy hits the poorer families hardest.

Jubilee offers an important mix of services in our Office of Social Services: We provide pantry food for families; baby food, formula and diapers for young children; hygiene kits, and survival food packs for the homeless. Many of these items are not covered by food stamps. We are approved as an "Access Site" by the Department of Children and Families to qualify applicants for Food Stamps. We also provide bus passes for medical and other important appointments at social service agencies such as Workforce One and Social Security. We make referrals for our clients to visit many other important agencies across Broward County when their needs dictate these services.

You asked four questions to specifically state how we will help Hallandale Beach Residents:

1. We specifically plan on using the requested funds to pay for the following: pantry food; baby food, formula and diapers; hygiene kits, clean socks, work shoes and the cost of providing clients with State of Florida Identification Cards because without same, clients cannot get a job or be eligible for government benefits.
2. The residents of Hallandale Beach will receive the above benefits when they come to the office of Social Services and have these needs.
3. Unfortunately, Jubilee was not granted funding from Hallandale Beach in 2009/2010.
4. We do not consider any of the above services as administrative costs. They are all direct benefits to Hallandale Beach clients.

We at Jubilee Center are most appreciative of your considering us for your 2010/2011 funding cycle and look forward to presenting before your Commission and CRA Board.

The Jubilee Center is a 501 C 3, non-profit corporation. We are primarily a volunteer service organization, with our volunteers doing over 80% of our work. Thus, we are very efficient in delivering out services. Our annual budget for 2009 was \$318,600. Our current year's budget is \$292,000. We have been serving the community of the poor for over 25 years. We are the only soup kitchen in the southern part of Broward County offering a hot, nutritious meal 5 days a week. We know this meal often means the critical difference to desperate and hungry individuals and families.

We ask and pray that you will be able to continue your important funding of our work to make this a better community.

Sincerely,


William S. Bliss Jr.
Board Chair

Cc: Joyce Curis, Executive Director
Marika Gnyton, Director of Development

Encl: 2009 Profit and Loss statement.

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08/23/10

Accrual Basis

Jubilee Center of South Broward, Inc.

Profit & Loss

January through December 2009

	Jan - Dec 09
Ordinary Income/Expense	
Income	
Board Donations	50,521.32
Brow. United Way - Restricted	1,510.95
Churches & Charities	21,787.30
Cities & Government Grants	17,032.20
Civic Organizations	5,759.42
COATCH GRANT INCOME	94,521.51
Corporate Contributions	9,872.17
FEMA - Restricted	10,500.00
Foundation Grants	38,470.00
Fund Raising Events	
Golfing	11,026.20
Walk	8,859.95
Fund Raising Events - Other	5,199.91
Total Fund Raising Events	25,085.06
Individual Donations	25,458.88
Other Sources	111.27
Total Income	301,628.88
Expense	
Admin/Supplies	3,399.40
bank charges	846.10
Building Repairs Expense	9,456.55
Dish & Laundry	7,055.00
Food and Food Vouchers	9,030.41
Fund Raising Expenses	
Golf Tournament	4,185.00
Walk for Hunger	1,232.50
Fund Raising Expenses - Other	198.00
Total Fund Raising Expenses	5,615.50
Insurance, Liability	7,346.82
Licenses and taxes	634.89
Machinery and Equipment Expense	300.00
mortgage payment (Interest)	41,868.85
Non-Serving Supplies	7,534.86
Payroll Expenses	
Employers Insurance	923.00
fed tax	239.91
Payroll Expenses - Other	97,916.02
Total Payroll Expenses	98,078.93
Prof. Services & Audit	
Accounting/Auditing	3,800.00
Coatch services	59,568.51
Total Prof. Services & Audit	63,368.51
Real estate taxes	3,626.39
Reconciliation Discrepancies	-5.48
Repairs/Maintenance	5,288.73
Telephone	3,221.75
Training	376.00
Transport, Hyge, Clothing	138.00
Utilities	
Electric	10,178.26
Garbage & Pest Control	5,859.71
Water	732.58
Total Utilities	16,770.55

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Accrual Basis

Jubilee Center of South Broward, Inc.

Profit & Loss

January through December 2009

	Jan - Dec 09
Vehicle Expense	
Insurance	2,412.00
Vehicle Expense - Other	5,237.05
Total Vehicle Expense	7,649.05
Total Expense	295,403.32
Net Ordinary Income	6,226.66
Net Income	6,226.66